

**SWL SPG
PMS Review
2015/16 Information
pack**

29th October 2015

PMS Contract Reviews Financial Analysis

Collation of financial and outcomes information

- The principles set out in the 'Once for London' approach previously agreed with the LMCs in 2012 have been followed for the analysis
- The PMS Baseline starts with the budgeted amounts for PMS practices in 15/16 and are then adjusted for:
 - ❖ out of hours opt out,
 - ❖ inflation
 - ❖ reinvestment of enhanced services
 - ❖ Removal of any non-recurrent support (if provided)
 - ❖ This equals the core funding

Collation of financial and outcomes information contd.

- Finally the OOH opt out is added back
- This gives the PMS baseline (inclusive of the London supplement @ £2.18 prp)
- The PMS premium is the difference between the PMS baseline and the GMS equivalent which is calculated as:
 - ❖ £77.92 pwp plus
 - ❖ £2.18 prp (the London supplement)

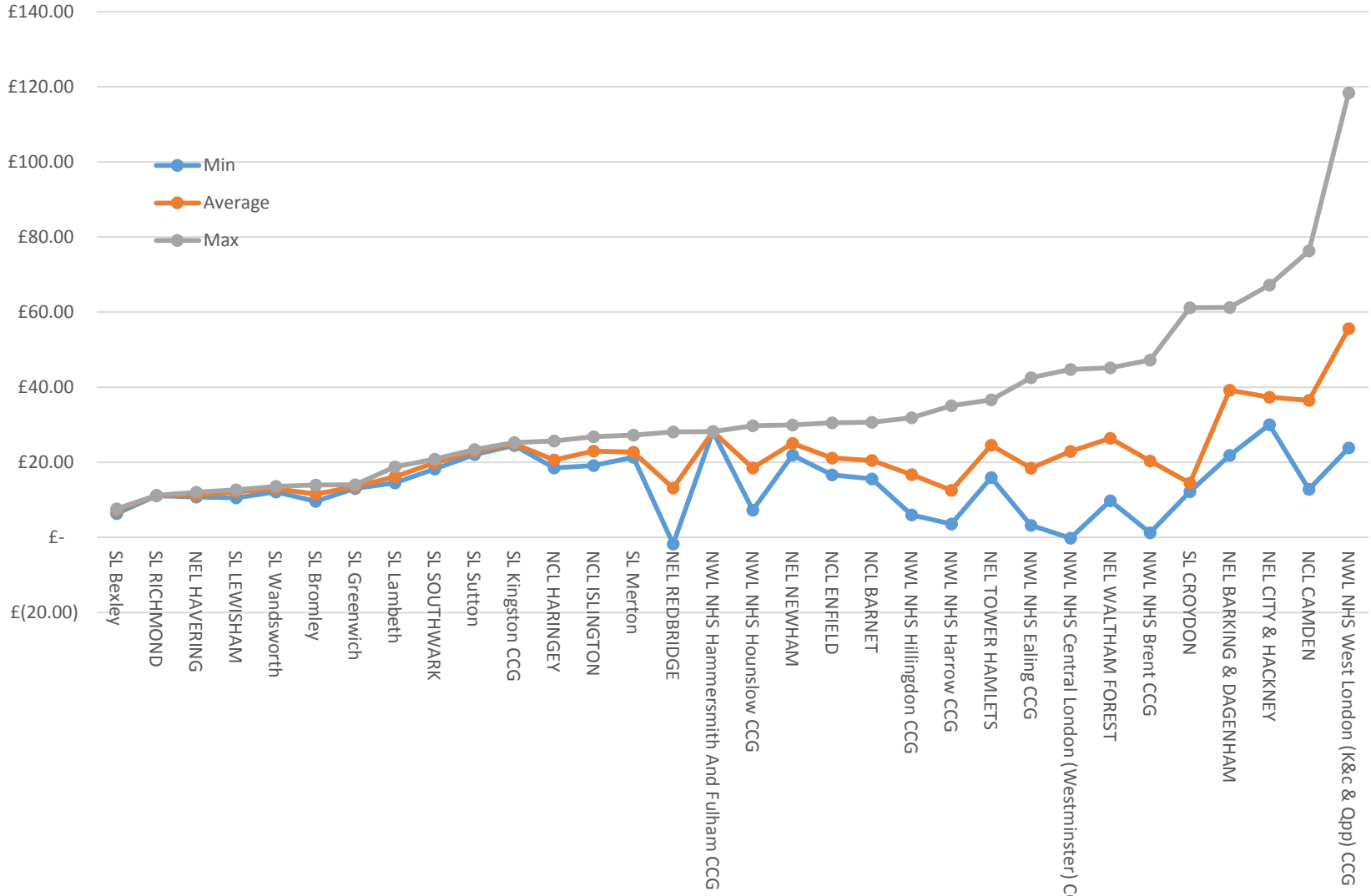
Assumptions with workings

- There are in-year changes in the list of PMS practices and as these happen they are reflected in the data.
- List size information used is as at 1st April 2015
- Weighted list size information has been used as the basis for calculating income information

Inclusions / Exclusions

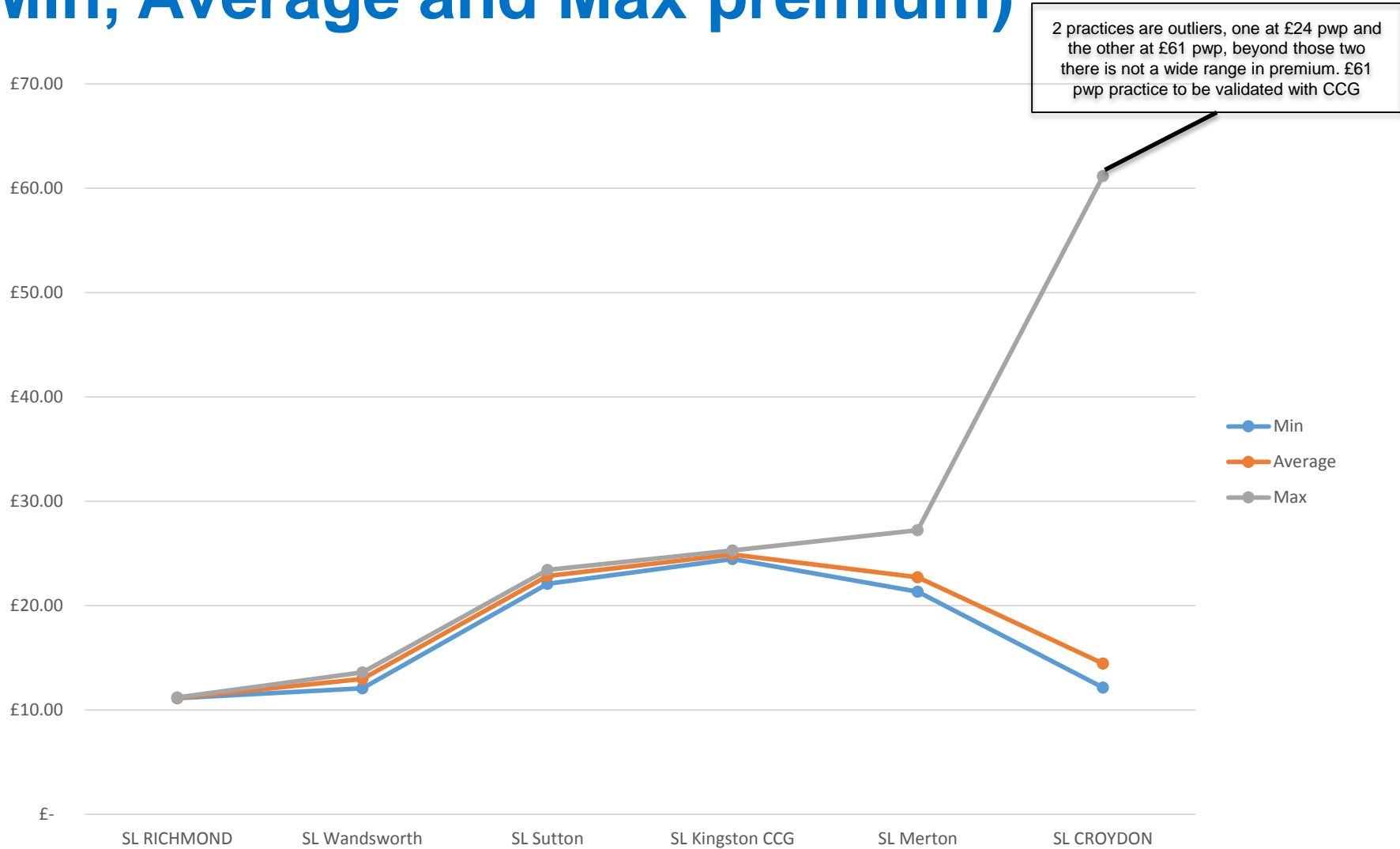
- The financial review of PMS practices only considers the baseline amount to compare it to the global sum.
- It does not include other income streams like QoF, premises, enhanced services, seniority, etc

London CCG range of weighted £ PP premium (Min, Average and Max premium)



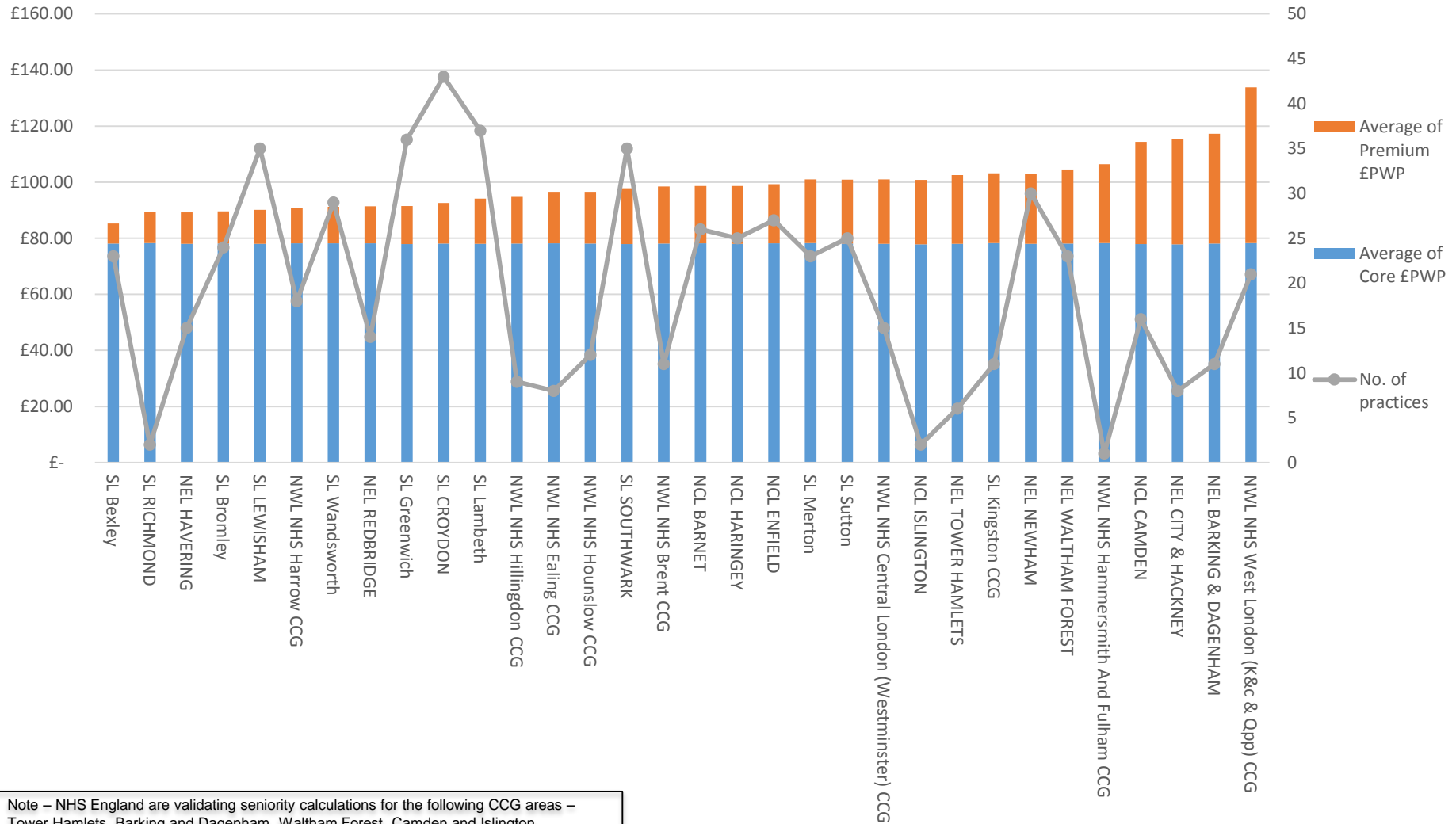
Note – NHS England are validating seniority calculations for the following CCG areas – Tower Hamlets, Barking and Dagenham, Waltham Forest, Camden and Islington

SWL CCGs range of weighted £ PP premium (Min, Average and Max premium)



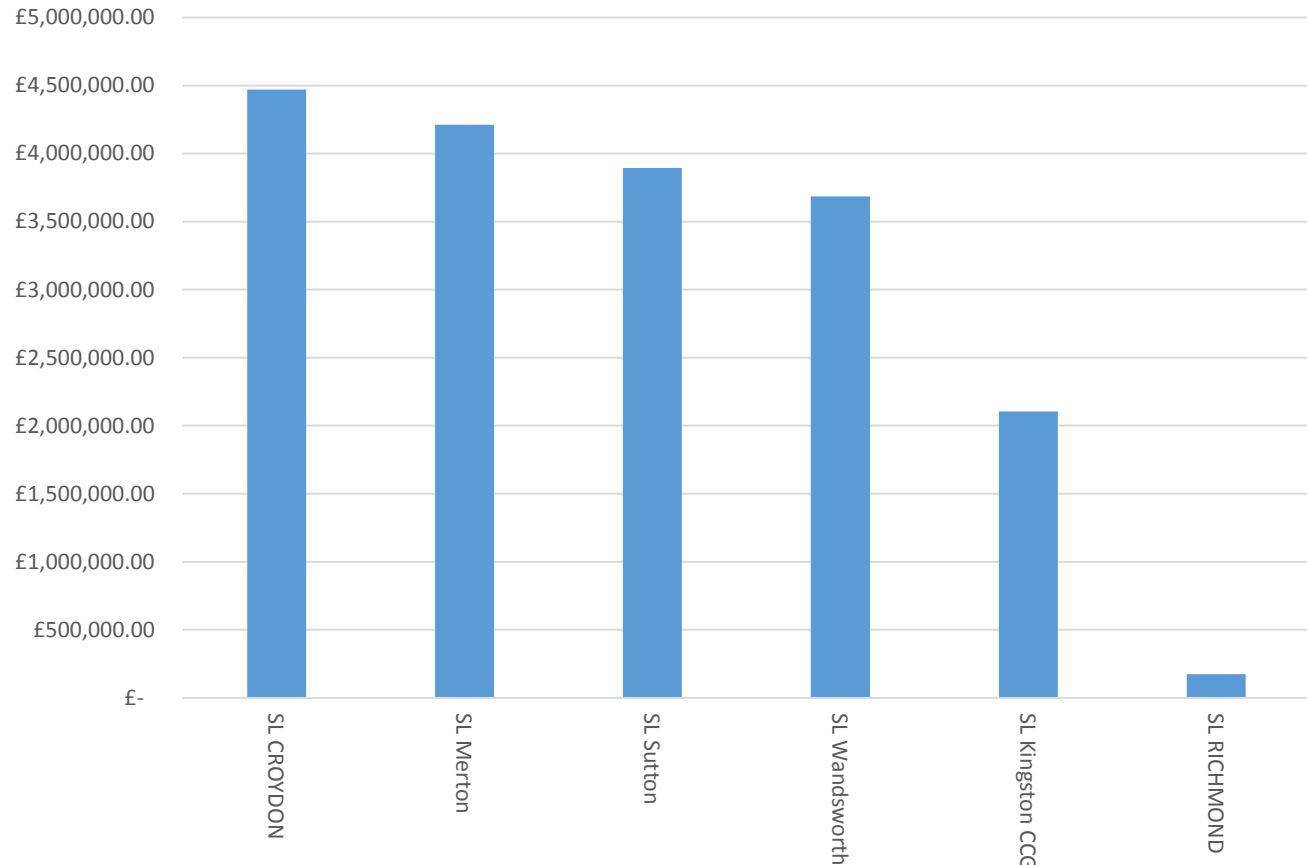
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London CCG average £ per weighted population for PMS practices



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SWL Premium investment 15/16

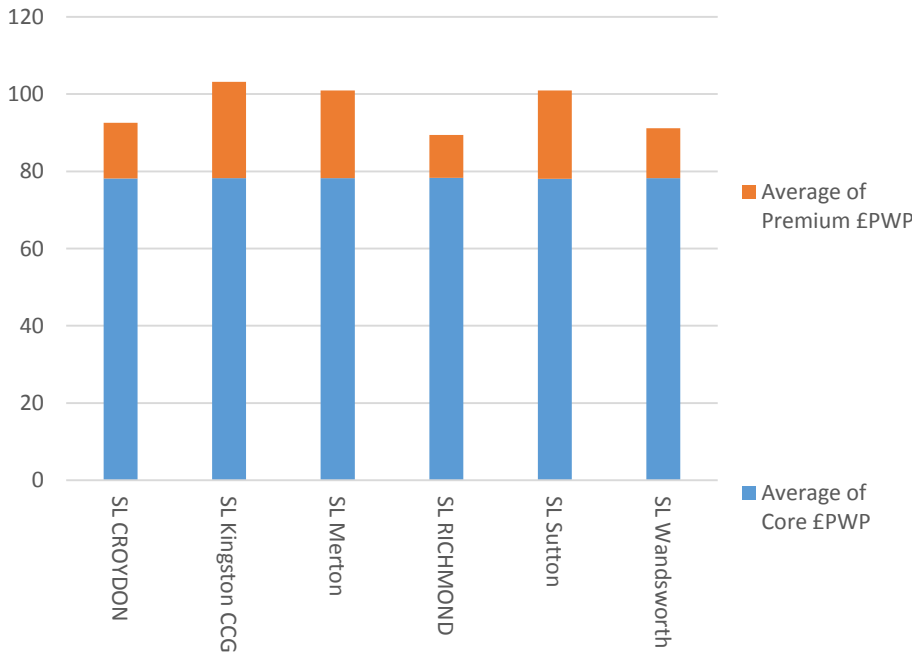


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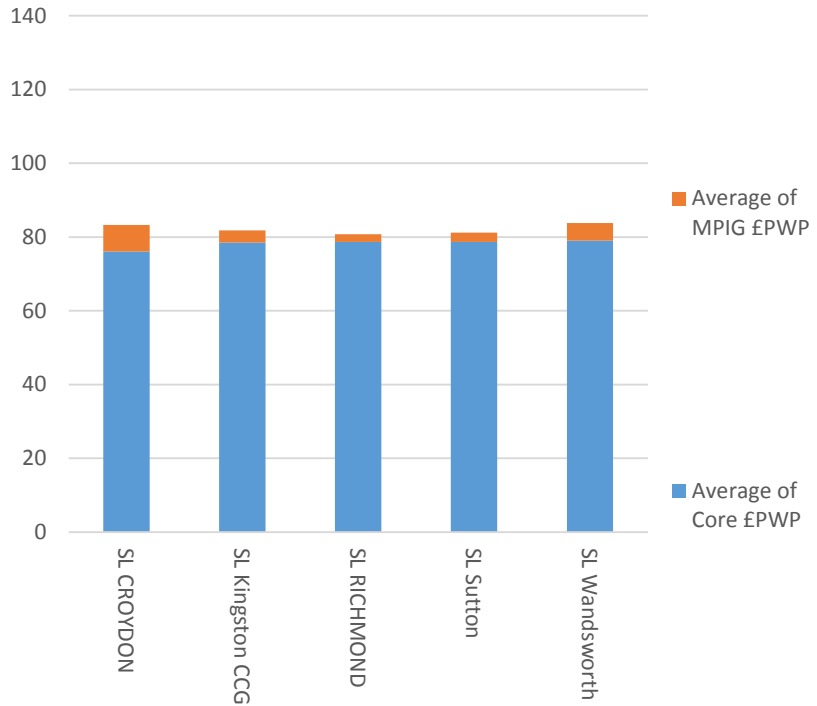
SWL CCGs average £ per weighted population



PMS



GMS

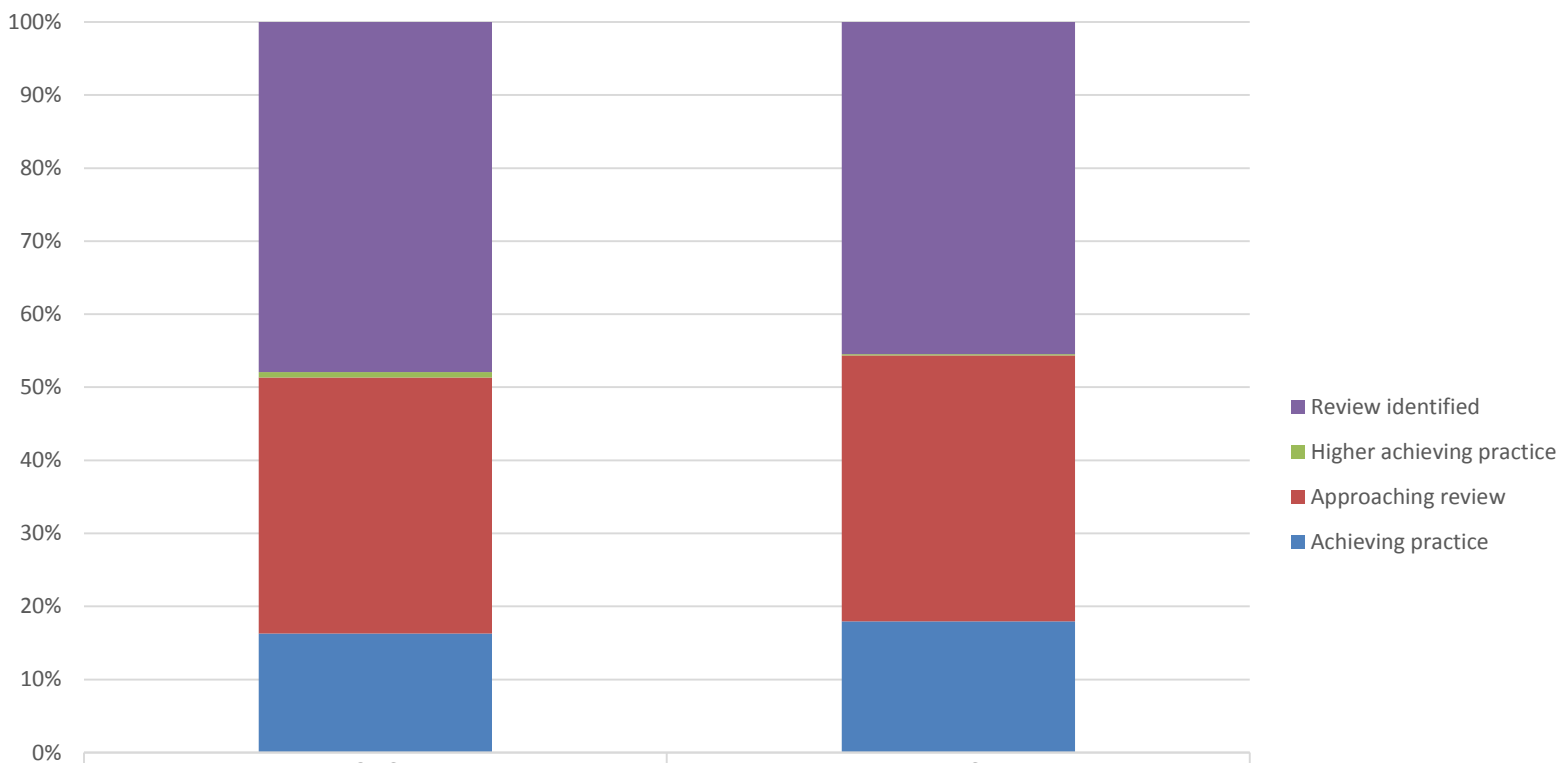


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GP Outcome Standards analysis

GP Outcome Standards

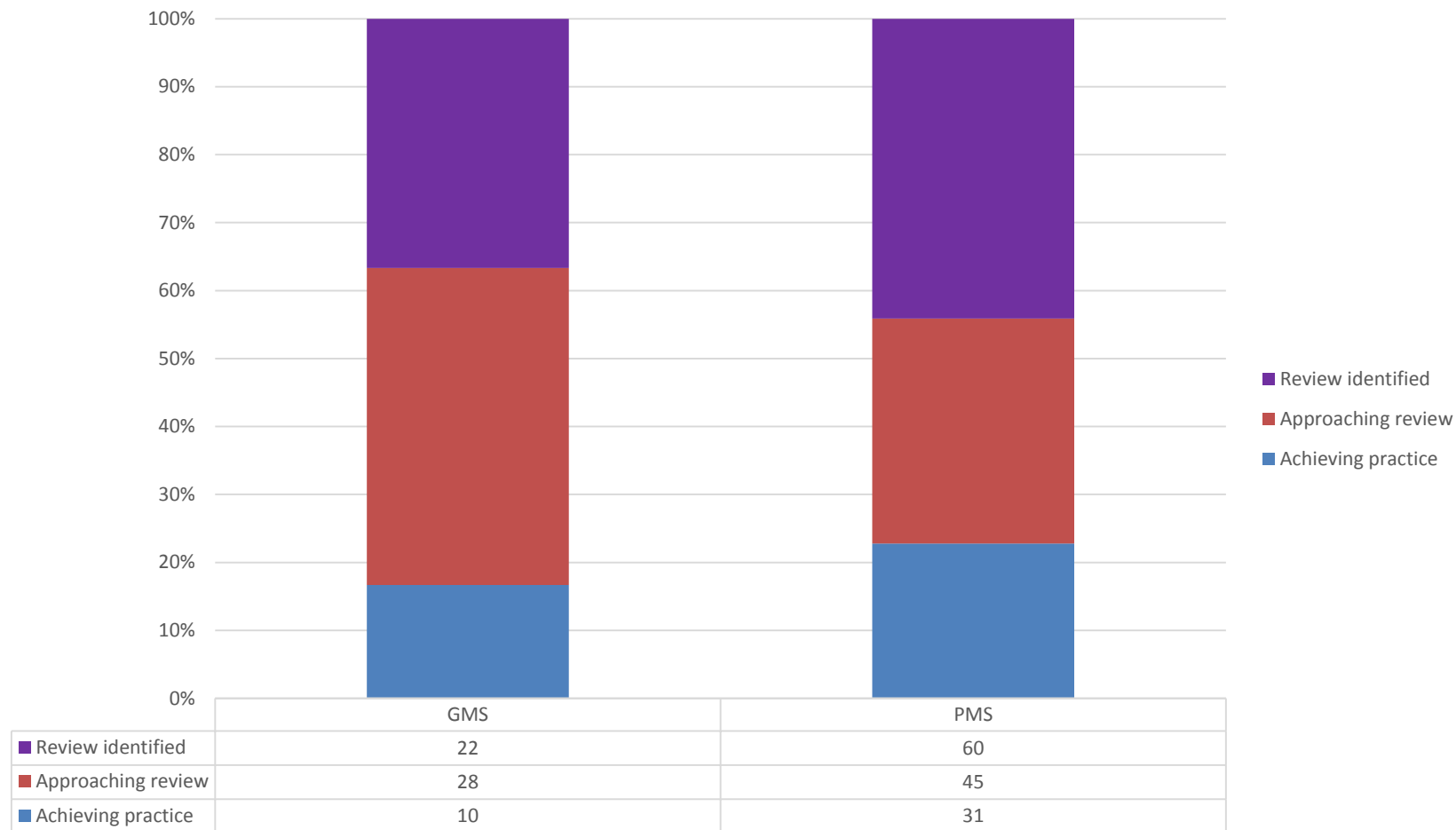
London comparison of GMS and PMS organisational status



Review identified	324
Higher achieving practice	5
Approaching review	237
Achieving practice	110

	GMS	PMS
Review identified	324	286
Higher achieving practice	5	1
Approaching review	237	229
Achieving practice	110	113

SWL GPOS organisational status comparison



Analysis of use of PMS Premium investment across London

- In August 2015, NHS England (London) contacted all PMS practices, where information was not available, to request information on existing use of the PMS premium;
- GP practices submitted information using a proforma provided by NHS England (London);
- The way in which PMS premium funding is invested across London varies;
- In London CCG premium investment falls in to two broad categories, investment in:
 - KPIs, or;
 - Services.

Assessing information on KPIs or other premium services -

The following criteria/ questions were used to assess either the KPIs or the information provided by practices :

- Is the service a duplicate for core/ QoF/ LCS or DES service?
- Are KPI/measures/targets attached to the objectives?
- Are any of the objectives/premium services provided across the CCG?
- Are any of the services potentially out of hospital services? eg Diagnostics, ENT, Dermatology etc
- Does the return demonstrate potentially effective investment that aligns with local strategic objectives and warrants further discussion with CCG?

Issues of note for South West London CCG

- As KPIs for South West London are relatively new. Review of practice results should be sought to see if they have had impact on improving the defined KPI wider picture, eg clinical area KPI with stretch target on QoF, have levels increased?
- Nursing procedures such as ear syringe, dressings, stitch removal, dressings, phlebotomy and diagnostics – Discussion needed on how this is contracted going forward.

Potential out of hospital services

The following were highlighted as potential out of hospital services that are currently be offered within SWL that may be reducing the referral levels into speciality services, that will need to be considered by the CCGs going forward:

Croydon/Merton/Richmond/Sutton/Wandsworth

- None identified

Kingston

- Anticoagulation monitoring
- Urology
- GPwSI and physiotherapist provision
- Audiology
- Acupuncture for pain management
- ENT
- Dermatology