

<b>Date</b>	Thursday, 12 November 2015
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<b>Title of paper</b>	<b>Finance Report Month 6 and QIPP Update</b>
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<b>Presenter</b>	Richard Jeffery, NHSE				
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<b>Clinical Lead</b>					
<b>Confidential</b>	<b>Yes</b>	<input type="checkbox"/>	<b>No</b>	<input checked="" type="checkbox"/>	Items are only confidential if it is in the public interest for them to be so

<b>The</b>	<b>is asked to: NOTE</b>
Note / Endorse / Recommend / Approve / Accept	

<b>Summary of purpose and scope of report</b>
<p>The purpose of the report is to update the joint committee on the financial position on GP primary budgets for the six months ended 30 September 2015.</p> <p>The overall financial position for South West London GP Primary Medical services is showing an overspend of £652k against issued budgets for the 6 months ending 30th September 2015. This position is after the release of £1,029k non-recurrent 2014/15 accruals write backs. The overspend is largely due to unachieved planned QIPP savings. The year to date position comprises net overspends after QIPP on PMS <b>£268k</b>, GMS <b>£231k</b>, APMS <b>£61k</b> with a slight overspend on other.</p> <p>The gap between the QIPP target (£2.7m) and the recurrent QIPP opportunity continues to be the single biggest risk facing primary care budgets. NHSE has written to CCGs to commence a dialogue regarding CCGs and NHSE collaborating to deliver transformation QIPP through primary care.</p> <p>Although a due diligence engagement has been commissioned to review financial and legal risks of delegated commissioning, any CCG considering taking on full delegation from 2016/17 must do so in the full knowledge of the current recurrent funding gap of £2.7m in GP primary care budgets.</p>

<b>Quality &amp; Safety/ Patient Engagement/ Impact on patient services:</b>
The QIPP programme is largely transactional and does not impact on quality or patient services.

**Finance, resources and QIPP**

This report specifically covers these aspects of primary care contracts.

**Equality / Human Rights / Privacy impact analysis**

N/A

Risk	Mitigating actions
Are there any risks?	If so what are the mitigating actions in place or proposed to be in place?

**Supporting documents**

The Month 6 Finance Report is attached, with specific commentary on the QIPP delivery position.

**Governance and reporting**

(list committees, groups, other bodies in your CCG or other CCGs that have discussed the paper)

Committee name	Date discussed	Outcome
Finance and Contracting Sub Committee	21 October 2015	<p>The report was received.</p> <p>Amendments were requested as follows:</p> <ul style="list-style-type: none"> <li>(i) Clearer presentation of the underlying recurrent position for each CCG</li> <li>(ii) Clearer presentation on the movement in weighted list size for each CCG. List size if the key cost driver under the various GP contracts.</li> </ul> <p>It is understood these changes could not be made for Month 6 will be made in the Month 7 report.</p>