

NHS England - London Region

Primary Care Services - South West London (Summary by Service)

Medical Services

APPENDIX A

Financial Summary - 9 Months to 31st December 2015

Description	Annual Budget £000's	YTD Budget £000's	YTD Actual Expenditure £000's	YTD Variance £000's	Forecast Outturn £000's	Forecast Variance £000's	2014/15 Outturn £000's
PMS							
Essential and Additional Services	101,361	76,020	75,820	(200)	101,126	(235)	98,893
PMS QIPP Savings	(1,980)	(1,483)	0	1,483	0	1,980	0
Enhanced Services	7,011	5,257	5,314	57	7,068	57	8,576
Quality and Outcomes Framework (QOF)	10,538	7,903	8,211	308	10,949	411	10,930
Premises Payment	18,946	14,209	14,241	32	18,884	(62)	17,813
Seniority	2,354	1,765	1,575	(190)	2,053	(301)	2,330
Other Administered Funds (Maternity etc)	576	433	357	(76)	571	(5)	518
Personally Administered Drugs	577	432	448	16	598	21	638
Prior Year Accruals	0	0	(651)	(651)	(861)	(861)	0
Total PMS	139,383	104,536	105,315	779	140,388	1,005	139,698
GMS							
Global Sum & MPIG	27,258	20,442	20,519	77	27,310	52	26,144
GMS QIPP Savings	(569)	(426)	0	426	0	569	0
Enhanced Services	2,312	1,732	1,706	(26)	2,277	(35)	2,668
Quality and Outcomes Framework (QOF)	3,183	2,385	2,464	79	3,289	106	3,306
Premises Payment	6,673	5,003	4,994	(9)	6,661	(12)	6,551
Seniority	820	614	577	(37)	704	(116)	814
Other Administered Funds (Maternity etc)	231	173	171	(2)	206	(25)	96
Personally Administered Drugs	196	146	151	5	202	6	203
Prior Year Accruals	0	0	(212)	(212)	(266)	(266)	0
Total GMS	40,104	30,069	30,370	301	40,383	279	39,782
APMS							
Essential and Additional Services	5,895	4,421	4,433	12	5,910	15	6,024
APMS QIPP Savings	(105)	(79)	0	79	0	105	0
Enhanced Services	249	185	186	1	251	2	148
Quality and Outcomes Framework (QOF)	354	267	330	63	437	83	198
Premises Payment	1,035	776	781	5	1,030	(5)	789
Seniority	2	1	1	0	2	0	1
Other Administered Funds (Maternity etc)	20	16	30	14	20	0	1
Personally Administered Drugs	16	13	13	0	16	0	1
Prior Year Accruals	0	0	(105)	(105)	(123)	(123)	0
Total APMS	7,466	5,600	5,669	69	7,543	77	7,162
Other Medical Services							
Occupational Health Scheme/CRB Checks	7	6	0	(6)	0	(7)	0
Premises valuation and other associated costs	0	0	0	0	0	0	0
Other Non Contractual Costs	83	62	205	143	275	192	49
Total Other Medical Services	90	68	205	137	275	185	49
Total Primary Care Medical Services	187,043	140,273	141,559	1,286	188,589	1,546	186,691

Additional and Essential Services	134,514	100,883	100,772	(111)	134,346	(168)	131,061
QIPP Savings	(2,654)	(1,988)	0	1,988	0	2,654	0
Enhanced Services	9,572	7,174	7,206	32	9,596	24	11,392
Quality and Outcomes Framework (QOF)	14,075	10,555	11,005	450	14,675	600	14,434
Premises Payment	26,654	19,988	20,016	28	26,575	(79)	25,153
Seniority	3,176	2,380	2,153	(227)	2,759	(417)	3,145
Other Administered Funds (Maternity etc)	827	622	558	(64)	797	(30)	615
Personally Administered Drugs	789	591	612	21	816	27	842
Other Medical Services	90	68	205	137	275	185	49
Prior Year Accruals	0	0	(968)	(968)	(1,250)	(1,250)	0
Total	187,043	140,273	141,559	1,286	188,589	1,546	186,691

NHS England - London Region

Primary Care Services - South London (Wandsworth)

Medical Services

Financial Summary - 9 Months to 31st December 2015

Description	Annual Budget £000's	YTD Budget £000's	YTD Actual Expenditure £000's	YTD Variance £000's	Forecast Outturn £000's	Forecast Variance £000's	2014/15 Outturn £000's
PMS							
Essential and Additional Services	26,873	20,155	20,133	(22)	26,879	6	25,728
PMS QIPP Savings	(535)	(401)	0	401	0	535	0
Enhanced Services	2,051	1,538	1,571	33	2,095	44	2,418
Quality and Outcomes Framework (QOF)	2,452	1,839	1,902	63	2,536	84	2,476
Premises Payment	5,908	4,431	4,436	5	5,910	2	5,918
Seniority	631	473	432	(41)	554	(77)	635
Other Administered Funds (Maternity etc)	186	140	154	14	186	0	62
Personnaly Administered Drugs	143	107	117	10	156	13	149
Prior Year Accruals	0	0	(211)	(211)	(301)	(301)	
Total PMS	37,709	28,282	28,534	252	38,015	306	37,386
GMS							
Global Sum & MPIG	3,418	2,563	2,585	22	3,447	29	3,293
GMS QIPP Savings	(75)	(56)	0	56	0	75	0
Enhanced Services	246	184	188	4	251	5	249
Quality and Outcomes Framework (QOF)	363	272	274	2	366	3	349
Premises Payment	1,063	797	787	(10)	1,050	(13)	1,117
Seniority	150	112	80	(32)	109	(41)	150
Other Administered Funds (Maternity etc)	63	47	48	1	63	0	25
Personnaly Administered Drugs	23	17	17	0	23	0	21
Prior Year Accruals	0	0	(29)	(29)	(45)	(45)	
Total GMS	5,251	3,936	3,950	14	5,264	13	5,204
APMS							
Essential and Additional Services	1,209	907	916	9	1,220	11	1,120
APMS QIPP Savings	(25)	(19)	0	19	0	25	0
Enhanced Services	39	29	29	0	39	0	22
Quality and Outcomes Framework (QOF)	46	35	32	(3)	42	(4)	46
Premises Payment	499	374	375	1	500	1	483
Seniority	0	0	0	0	0	0	0
Other Administered Funds (Maternity etc)	4	3	3	0	4	0	0
Personnaly Administered Drugs	2	2	2	0	2	0	0
Prior Year Accruals	0	0	(9)	(9)	(11)	(11)	
Total APMS	1,774	1,331	1,348	17	1,796	22	1,671
Other Medical Services							
Occupational Health Scheme/CRB Checks	1	1	0	(1)	0	(1)	0
Premises valuation and other associated costs	0	0	0	0	0	0	0
Other	21	15	59	44	80	59	23
Total Other Medical Services	22	16	59	43	80	58	23
Total Primary Care Medical Services	44,756	33,565	33,891	326	45,155	399	44,284

Additional and Essential Services	31,500	23,625	23,634	9	31,546	46	30,141
QIPP Savings	(635)	(476)	0	476	0	635	0
Enhanced Services	2,336	1,751	1,788	37	2,385	49	2,689
Quality and Outcomes Framework (QOF)	2,861	2,146	2,208	62	2,944	83	2,871
Premises Payment	7,470	5,602	5,598	(4)	7,460	(10)	7,518
Seniority	781	585	512	(73)	663	(118)	785
Other Administered Funds (Maternity etc)	253	190	205	15	253	0	87
Personnaly Administered Drugs	168	126	136	10	181	13	170
Other Medical Services	22	16	59	43	80	58	23
Prior Year Accruals	0	0	(249)	(249)	(357)	(357)	
Total	44,756	33,565	33,891	326	45,155	399	44,284

NHS England - London Region

Primary Care Services - South London (Richmond)

Medical Services

Financial Summary - 9 Months to 31st December 2015

Description	Annual Budget £000's	YTD Budget £000's	YTD Actual Expenditure £000's	YTD Variance £000's	Forecast Outturn £000's	Forecast Variance £000's	2014/15 Outturn £000's
PMS							
Essential and Additional Services	1,403	1,052	1,052	0	1,405	2	1,370
PMS QIPP Savings	(30)	(22)	0	22	0	30	0
Enhanced Services	113	85	84	(1)	112	(1)	124
Quality and Outcomes Framework (QOF)	154	115	119	4	159	5	153
Premises Payment	402	302	302	0	402	0	457
Seniority	36	27	24	(3)	32	(4)	35
Other Administered Funds (Maternity etc)	8	6	7	1	8	0	30
Personnaly Administered Drugs	8	6	7	1	9	1	10
Prior Year Accruals	0	0	(8)	(8)	(10)	(10)	
Total PMS	2,094	1,571	1,587	16	2,117	23	2,179
GMS							
Global Sum & MPIG	14,025	10,518	10,543	25	14,028	3	13,602
GMS QIPP Savings	(290)	(217)	0	217	0	290	0
Enhanced Services	1,185	888	855	(33)	1,141	(44)	1,363
Quality and Outcomes Framework (QOF)	1,552	1,163	1,217	54	1,624	72	1,592
Premises Payment	3,317	2,487	2,490	3	3,321	4	3,283
Seniority	398	298	284	(14)	361	(37)	392
Other Administered Funds (Maternity etc)	105	79	80	1	105	0	18
Personnaly Administered Drugs	105	79	79	0	105	0	107
Prior Year Accruals	0	0	(102)	(102)	(134)	(134)	
Total GMS	20,397	15,295	15,446	151	20,551	154	20,357
APMS							
Essential and Additional Services	0	0	0	0	0	0	0
APMS QIPP Savings	0	0	0	0	0	0	0
Enhanced Services	0	0	0	0	0	0	0
Quality and Outcomes Framework (QOF)	0	0	0	0	0	0	0
Premises Payment	0	0	0	0	0	0	0
Seniority	0	0	0	0	0	0	0
Other Administered Funds (Maternity etc)	0	0	0	0	0	0	0
Personnaly Administered Drugs	0	0	0	0	0	0	0
Prior Year Accruals	0	0	0	0	0	0	0
Total APMS	0	0	0	0	0	0	0
Other Medical Services							
Occupational Health Scheme/CRB Checks	1	1	0	(1)	0	(1)	0
Premises valuation and other associated costs	0	0	0	0	0	0	0
Other	10	8	13	5	17	7	12
Total Other Medical Services	11	9	13	4	17	6	12
Total Primary Care Medical Services	22,502	16,875	17,046	171	22,685	183	22,548

Additional and Essential Services	15,428	11,570	11,595	25	15,433	5	14,972
QIPP Savings	(320)	(239)	0	239	0	320	0
Enhanced Services	1,298	973	939	(34)	1,253	(45)	1,487
Quality and Outcomes Framework (QOF)	1,706	1,278	1,336	58	1,783	77	1,745
Premises Payment	3,719	2,789	2,792	3	3,723	4	3,740
Seniority	434	325	308	(17)	393	(41)	427
Other Administered Funds (Maternity etc)	113	85	87	2	113	0	48
Personnaly Administered Drugs	113	85	86	1	114	1	117
Other Medical Services	11	9	13	4	17	6	12
Prior Year Accruals	0	0	(110)	(110)	(144)	(144)	0
Total	22,502	16,875	17,046	171	22,685	183	22,548

NHS England - London Region

Primary Care Services - South London (Kingston)

Medical Services

Financial Summary - 9 Months to 31st December 2015

Description	Annual Budget £000's	YTD Budget £000's	YTD Actual Expenditure £000's	YTD Variance £000's	Forecast Outturn £000's	Forecast Variance £000's	2014/15 Outturn £000's
PMS							
Essential and Additional Services	8,785	6,589	6,600	11	8,800	15	8,996
PMS QIPP Savings	(170)	(127)	0	127	0	170	0
Enhanced Services	617	463	463	0	617	0	880
Quality and Outcomes Framework (QOF)	815	611	635	24	847	32	846
Premises Payment	1,476	1,107	1,020	(87)	1,360	(116)	1,409
Seniority	206	155	140	(15)	200	(6)	207
Other Administered Funds (Maternity etc)	43	32	48	16	63	20	16
Personnaly Administered Drugs	39	30	32	2	42	3	51
Prior Year Accruals	0	0	(49)	(49)	(67)	(67)	
Total PMS	11,811	8,860	8,889	29	11,862	51	12,405
GMS							
Global Sum & MPIG	6,868	5,151	5,163	12	6,884	16	6,597
GMS QIPP Savings	(145)	(109)	0	109	0	145	0
Enhanced Services	635	476	476	0	635	0	720
Quality and Outcomes Framework (QOF)	880	660	683	23	911	31	870
Premises Payment	1,630	1,222	1,217	(5)	1,623	(7)	1,756
Seniority	163	122	141	19	143	(20)	168
Other Administered Funds (Maternity etc)	44	33	42	9	49	5	53
Personnaly Administered Drugs	49	37	41	4	54	5	55
Prior Year Accruals	0	0	(59)	(59)	(60)	(60)	
Total GMS	10,124	7,592	7,704	112	10,239	115	10,219
APMS							
Essential and Additional Services	1,432	1,074	1,071	(3)	1,428	(4)	1,729
APMS QIPP Savings	(22)	(16)	0	16	0	22	0
Enhanced Services	24	18	18	0	24	0	23
Quality and Outcomes Framework (QOF)	36	27	27	0	36	0	11
Premises Payment	75	56	61	5	82	7	47
Seniority	0	0	0	0	0	0	0
Other Administered Funds (Maternity etc)	2	2	0	(2)	2	0	0
Personnaly Administered Drugs	2	2	2	0	2	0	0
Prior Year Accruals	0	0	(7)	(7)	(29)	(29)	
Total APMS	1,549	1,163	1,172	9	1,545	(4)	1,810
Other Medical Services							
Occupational Health Scheme/CRB Checks	5	4	0	(4)	0	(5)	0
Premises valuation and other associated costs	0	0	0	0	0	0	0
Other	6	5	20	15	26	20	(2)
Total Other Medical Services	11	9	20	11	26	15	(2)
Total Primary Care Medical Services	23,495	17,624	17,785	161	23,672	177	24,432

Additional and Essential Services	17,085	12,814	12,834	20	17,112	27	17,322
QIPP Savings	(337)	(252)	0	252	0	337	0
Enhanced Services	1,276	957	957	0	1,276	0	1,623
Quality and Outcomes Framework (QOF)	1,731	1,298	1,345	47	1,794	63	1,727
Premises Payment	3,181	2,385	2,298	(87)	3,065	(116)	3,212
Seniority	369	277	281	4	343	(26)	375
Other Administered Funds (Maternity etc)	89	67	90	23	114	25	69
Personnaly Administered Drugs	90	69	75	6	98	8	106
Other Medical Services	11	9	20	11	26	15	(2)
Prior Year Accruals	0	0	(115)	(115)	(156)	(156)	0
Total	23,495	17,624	17,785	161	23,672	177	24,432

NHS England - London Region

Primary Care Services - South London (Sutton)

Medical Services

Financial Summary - 9 Months to 31st December 2015

Description	Annual Budget £000's	YTD Budget £000's	YTD Actual Expenditure £000's	YTD Variance £000's	Forecast Outturn £000's	Forecast Variance £000's	2014/15 Outturn £000's
PMS							
Essential and Additional Services	16,683	12,512	12,504	(8)	16,694	11	16,004
PMS QIPP Savings	(327)	(245)	0	245	0	327	0
Enhanced Services	990	742	768	26	1,025	35	1,281
Quality and Outcomes Framework (QOF)	1,876	1,407	1,464	57	1,952	76	1,881
Premises Payment	3,249	2,437	2,433	(4)	3,244	(5)	3,073
Seniority	441	331	264	(67)	340	(101)	398
Other Administered Funds (Maternity etc)	86	65	67	2	86	0	58
Personnaly Administered Drugs	111	83	83	0	111	0	116
Prior Year Accruals	0	0	(131)	(131)	(204)	(204)	
Total PMS	23,109	17,332	17,452	120	23,248	139	22,811
GMS							
Global Sum & MPIG	406	304	305	1	407	1	387
GMS QIPP Savings	(8)	(6)	0	6	0	8	0
Enhanced Services	39	29	29	0	39	0	35
Quality and Outcomes Framework (QOF)	42	31	33	2	45	3	39
Premises Payment	56	42	42	0	56	0	58
Seniority	18	14	12	(2)	15	(3)	18
Other Administered Funds (Maternity etc)	3	2	0	(2)	3	0	0
Personnaly Administered Drugs	5	3	3	0	5	0	5
Prior Year Accruals	0	0	(2)	(2)	(3)	(3)	
Total GMS	561	419	422	3	567	6	542
APMS							
Essential and Additional Services	172	129	129	0	172	0	177
APMS QIPP Savings	(4)	(3)	0	3	0	4	0
Enhanced Services	13	9	5	(4)	8	(5)	15
Quality and Outcomes Framework (QOF)	2	1	14	13	19	17	62
Premises Payment	48	36	36	0	48	0	44
Seniority	2	1	1	0	2	0	1
Other Administered Funds (Maternity etc)	1	1	2	1	1	0	0
Personnaly Administered Drugs	1	1	1	0	1	0	1
Prior Year Accruals	0	0	(4)	(4)	(14)	(14)	
Total APMS	235	175	184	9	237	2	300
Other Medical Services							
Occupational Health Scheme/CRB Checks	0	0	0	0	0	0	0
Premises valuation and other associated costs	0	0	0	0	0	0	0
Other	11	8	43	35	58	47	7
Total Other Medical Services	11	8	43	35	58	47	7
Total Primary Care Medical Services	23,916	17,934	18,101	167	24,110	194	23,660

Additional and Essential Services	17,261	12,945	12,938	(7)	17,273	12	16,568
QIPP Savings	(339)	(254)	0	254	0	339	0
Enhanced Services	1,042	780	802	22	1,072	30	1,331
Quality and Outcomes Framework (QOF)	1,920	1,439	1,511	72	2,016	96	1,982
Premises Payment	3,353	2,515	2,511	(4)	3,348	(5)	3,175
Seniority	461	346	277	(69)	357	(104)	417
Other Administered Funds (Maternity etc)	90	68	69	1	90	0	58
Personnaly Administered Drugs	117	87	87	0	117	0	122
Other Medical Services	11	8	43	35	58	47	7
Prior Year Accruals	0	0	(137)	(137)	(221)	(221)	0
Total	23,916	17,934	18,101	167	24,110	194	23,660

NHS England - London Region

Primary Care Services - South London (Merton)

Medical Services

Financial Summary - 9 Months to 31st December 2015

Description	Annual Budget £000's	YTD Budget £000's	YTD Actual Expenditure £000's	YTD Variance £000's	Forecast Outturn £000's	Forecast Variance £000's	2014/15 Outturn £000's
PMS							
Essential and Additional Services	18,255	13,691	13,650	(41)	18,154	(101)	17,920
PMS QIPP Savings	(371)	(278)	0	278	0	371	0
Enhanced Services	1,228	921	920	(1)	1,207	(21)	1,406
Quality and Outcomes Framework (QOF)	2,021	1,516	1,587	71	2,116	95	1,799
Premises Payment	4,374	3,280	3,328	48	4,438	64	3,644
Seniority	481	360	308	(52)	389	(92)	481
Other Administered Funds (Maternity etc)	94	71	12	(59)	69	(25)	90
Personnaly Administered Drugs	103	77	77	0	103	0	110
Prior Year Accruals	0	0	(92)	(92)	(100)	(100)	
Total PMS	26,185	19,638	19,790	152	26,376	191	25,450
GMS							
Global Sum & MPIG	0	0	0	0	0	0	0
GMS QIPP Savings	0	0	0	0	0	0	0
Enhanced Services	0	0	0	0	0	0	88
Quality and Outcomes Framework (QOF)	0	0	0	0	0	0	0
Premises Payment	0	0	0	0	0	0	(85)
Seniority	0	0	0	0	0	0	0
Other Administered Funds (Maternity etc)	0	0	0	0	0	0	0
Personnaly Administered Drugs	0	0	0	0	0	0	0
Prior Year Accruals	0	0	0	0	0	0	0
Total GMS	0	0	0	0	0	0	3
APMS							
Essential and Additional Services	627	470	477	7	636	9	745
APMS QIPP Savings	(12)	(9)	0	9	0	12	0
Enhanced Services	35	26	28	2	38	3	19
Quality and Outcomes Framework (QOF)	43	33	34	1	44	1	0
Premises Payment	101	76	76	0	101	0	111
Seniority	0	0	0	0	0	0	0
Other Administered Funds (Maternity etc)	3	2	0	(2)	3	0	0
Personnaly Administered Drugs	4	3	3	0	4	0	0
Prior Year Accruals	0	0	(8)	(8)	(29)	(29)	
Total APMS	801	601	610	9	797	(4)	875
Other Medical Services							
Occupational Health Scheme/CRB Checks	0	0	0	0	0	0	0
Premises valuation and other associated costs	0	0	0	0	0	0	0
Other	12	9	48	39	64	52	8
Total Other Medical Services	12	9	48	39	64	52	8
Total Primary Care Medical Services	26,998	20,248	20,448	200	27,237	239	26,336

Additional and Essential Services	18,882	14,161	14,127	(34)	18,790	(92)	18,665
QIPP Savings	(383)	(287)	0	287	0	383	0
Enhanced Services	1,263	947	948	1	1,245	(18)	1,513
Quality and Outcomes Framework (QOF)	2,064	1,549	1,621	72	2,160	96	1,799
Premises Payment	4,475	3,356	3,404	48	4,539	64	3,670
Seniority	481	360	308	(52)	389	(92)	481
Other Administered Funds (Maternity etc)	97	73	12	(61)	72	(25)	90
Personnaly Administered Drugs	107	80	80	0	107	0	110
Other Medical Services	12	9	48	39	64	52	8
Prior Year Accruals	0	0	(100)	(100)	(129)	(129)	0
Total	26,998	20,248	20,448	200	27,237	239	26,336

NHS England - London Region

Primary Care Services - South London (Croydon)

Medical Services

Financial Summary - 9 Months to 31st December 2015

Description	Annual Budget £000's	YTD Budget £000's	YTD Actual Expenditure £000's	YTD Variance £000's	Forecast Outturn £000's	Forecast Variance £000's	2014/15 Outturn £000's
PMS							
Essential and Additional Services	29,362	22,021	21,881	(140)	29,194	(168)	28,875
PMS QIPP Savings	(547)	(410)	0	410	0	547	0
Enhanced Services	2,012	1,508	1,508	0	2,012	0	2,467
Quality and Outcomes Framework (QOF)	3,220	2,415	2,504	89	3,339	119	3,775
Premises Payment	3,537	2,652	2,722	70	3,530	(7)	3,312
Seniority	559	419	407	(12)	538	(21)	574
Other Administered Funds (Maternity etc)	159	119	69	(50)	159	0	262
Personnaly Administered Drugs	173	129	132	3	177	4	202
Prior Year Accruals	0	0	(160)	(160)	(179)	(179)	
Total PMS	38,475	28,853	29,063	210	38,770	295	39,467
GMS							
Global Sum & MPIG	2,541	1,906	1,923	17	2,544	3	2,265
GMS QIPP Savings	(51)	(38)	0	38	0	51	0
Enhanced Services	207	155	158	3	211	4	213
Quality and Outcomes Framework (QOF)	346	259	257	(2)	343	(3)	456
Premises Payment	607	455	458	3	611	4	422
Seniority	91	68	60	(8)	76	(15)	86
Other Administered Funds (Maternity etc)	16	12	1	(11)	(14)	(30)	0
Personnaly Administered Drugs	14	10	11	1	15	1	15
Prior Year Accruals	0	0	(20)	(20)	(24)	(24)	
Total GMS	3,771	2,827	2,848	21	3,762	(9)	3,457
APMS							
Essential and Additional Services	2,455	1,841	1,840	(1)	2,454	(1)	2,253
APMS QIPP Savings	(42)	(32)	0	32	0	42	0
Enhanced Services	138	103	106	3	142	4	69
Quality and Outcomes Framework (QOF)	227	171	223	52	296	69	79
Premises Payment	312	234	233	(1)	299	(13)	104
Seniority	0	0	0	0	0	0	0
Other Administered Funds (Maternity etc)	10	8	25	17	10	0	1
Personnaly Administered Drugs	7	5	5	0	7	0	0
Prior Year Accruals	0	0	(77)	(77)	(40)	(40)	
Total APMS	3,107	2,330	2,355	25	3,168	61	2,506
Other Medical Services							
Occupational Health Scheme/CRB Checks	0	0	0	0	0	0	0
Premises valuation and other associated costs	0	0	0	0	0	0	0
Other	23	17	22	5	30	7	1
Total Other Medical Services	23	17	22	5	30	7	1
Total Primary Care Medical Services	45,376	34,027	34,288	261	45,730	354	45,431

Additional and Essential Services	34,358	25,768	25,644	(124)	34,192	(166)	33,393
QIPP Savings	(640)	(480)	0	480	0	640	0
Enhanced Services	2,357	1,766	1,772	6	2,365	8	2,749
Quality and Outcomes Framework (QOF)	3,793	2,845	2,984	139	3,978	185	4,310
Premises Payment	4,456	3,341	3,413	72	4,440	(16)	3,838
Seniority	650	487	467	(20)	614	(36)	660
Other Administered Funds (Maternity etc)	185	139	95	(44)	155	(30)	263
Personnaly Administered Drugs	194	144	148	4	199	5	217
Other Medical Services	23	17	22	5	30	7	1
Prior Year Accruals	0	0	(257)	(257)	(243)	(243)	0
Total	45,376	34,027	34,288	261	45,730	354	45,431