

NHS England - London Region

Primary Care Services - South West London (Summary by Service)

Medical Services

Financial Summary - 10 Months to 31st January 2016

Description	Annual Budget £000's	YTD Budget £000's	YTD Actual Expenditure £000's	YTD Variance £000's	Forecast Outturn £000's	Forecast Variance £000's	2014/15 Outturn £000's
PMS							
Essential and Additional Services	101,361	84,467	83,947	(520)	100,828	(533)	98,893
PMS QIPP Savings	(1,980)	(1,651)	0	1,651	0	1,980	0
Enhanced Services	7,061	5,882	5,990	108	7,170	109	8,576
Quality and Outcomes Framework (QOF)	10,538	8,780	9,344	564	11,215	677	10,930
Premises Payment	18,538	15,447	15,425	(22)	18,409	(129)	17,813
Seniority	2,354	1,962	1,718	(244)	2,053	(301)	2,330
Other Administered Funds (Maternity etc)	576	480	451	(29)	571	(5)	518
Personally Administered Drugs	577	481	525	44	630	53	638
Prior Year Accruals	0	0	(717)	(717)	(861)	(861)	0
Total PMS	139,025	115,848	116,683	835	140,015	990	139,698
GMS							
Global Sum & MPIG	27,258	22,713	22,625	(88)	27,205	(53)	26,144
GMS QIPP Savings	(569)	(474)	0	474	0	569	0
Enhanced Services	2,317	1,930	1,879	(51)	2,256	(61)	2,668
Quality and Outcomes Framework (QOF)	3,183	2,651	2,808	157	3,371	188	3,306
Premises Payment	6,700	5,584	5,562	(22)	6,674	(26)	6,551
Seniority	820	682	599	(83)	704	(116)	814
Other Administered Funds (Maternity etc)	231	192	184	(8)	206	(25)	96
Personally Administered Drugs	196	162	180	18	218	22	203
Prior Year Accruals	0	0	(223)	(223)	(266)	(266)	0
Total GMS	40,136	33,440	33,614	174	40,368	232	39,782
APMS							
Essential and Additional Services	5,895	4,913	4,854	(59)	5,865	(31)	6,024
APMS QIPP Savings	(105)	(87)	0	87	0	105	0
Enhanced Services	249	207	162	(45)	195	(54)	148
Quality and Outcomes Framework (QOF)	354	297	351	54	418	64	198
Premises Payment	1,035	862	851	(11)	1,015	(20)	789
Seniority	2	2	1	(1)	1	(1)	1
Other Administered Funds (Maternity etc)	20	17	31	14	20	0	1
Personally Administered Drugs	16	14	11	(3)	13	(3)	1
Prior Year Accruals	0	0	(102)	(102)	(123)	(123)	0
Total APMS	7,466	6,225	6,159	(66)	7,404	(63)	7,162
Other Medical Services							
Occupational Health Scheme/CRB Checks	7	6	0	(6)	0	(7)	0
Premises valuation and other associated costs	0	0	0	0	0	0	0
Other Non Contractual Costs	83	68	224	156	270	187	49
Total Other Medical Services	90	74	224	150	270	180	49
Total Primary Care Medical Services	186,717	155,587	156,680	1,093	188,057	1,339	186,691

Additional and Essential Services	134,514	112,093	111,426	(667)	133,898	(617)	131,061
QIPP Savings	(2,654)	(2,212)	0	2,212	0	2,654	0
Enhanced Services	9,627	8,019	8,031	12	9,621	(6)	11,392
Quality and Outcomes Framework (QOF)	14,075	11,728	12,503	775	15,004	929	14,434
Premises Payment	26,273	21,893	21,838	(55)	26,098	(175)	25,153
Seniority	3,176	2,646	2,318	(328)	2,758	(418)	3,145
Other Administered Funds (Maternity etc)	827	689	666	(23)	797	(30)	615
Personally Administered Drugs	789	657	716	59	861	72	842
Other Medical Services	90	74	224	150	270	180	49
Prior Year Accruals	0	0	(1,042)	(1,042)	(1,250)	(1,250)	0
Total	186,717	155,587	156,680	1,093	188,057	1,339	186,691

NHS England - London Region

Primary Care Services - South London (Wandsworth)

Medical Services

Financial Summary - 10 Months to 31st January 2016

Description	Annual Budget £000's	YTD Budget £000's	YTD Actual Expenditure £000's	YTD Variance £000's	Forecast Outturn £000's	Forecast Variance £000's	2014/15 Outturn £000's
PMS							
Essential and Additional Services	26,873	22,394	22,332	(62)	26,808	(65)	25,728
PMS QIPP Savings	(535)	(446)	0	446	0	535	0
Enhanced Services	2,051	1,709	1,728	19	2,074	23	2,418
Quality and Outcomes Framework (QOF)	2,452	2,043	2,174	131	2,609	157	2,476
Premises Payment	5,908	4,923	4,926	3	5,909	1	5,918
Seniority	631	526	473	(53)	554	(77)	635
Other Administered Funds (Maternity etc)	186	155	159	4	186	0	62
Personally Administered Drugs	143	119	139	20	167	24	149
Prior Year Accruals	0	0	(251)	(251)	(301)	(301)	
Total PMS	37,709	31,423	31,680	257	38,006	297	37,386
GMS							
Global Sum & MPIG	3,418	2,848	2,808	(40)	3,371	(47)	3,293
GMS QIPP Savings	(75)	(62)	0	62	0	75	0
Enhanced Services	246	205	205	0	246	0	249
Quality and Outcomes Framework (QOF)	363	302	362	60	435	72	349
Premises Payment	1,063	886	874	(12)	1,049	(14)	1,117
Seniority	150	125	88	(37)	109	(41)	150
Other Administered Funds (Maternity etc)	63	53	53	0	63	0	25
Personally Administered Drugs	23	19	9	(10)	11	(12)	21
Prior Year Accruals	0	0	(38)	(38)	(45)	(45)	
Total GMS	5,251	4,376	4,361	(15)	5,239	(12)	5,204
APMS							
Essential and Additional Services	1,209	1,008	1,003	(5)	1,223	13	1,120
APMS QIPP Savings	(25)	(21)	0	21	0	25	0
Enhanced Services	39	32	32	0	39	0	22
Quality and Outcomes Framework (QOF)	46	39	38	(1)	45	(1)	46
Premises Payment	499	416	416	0	499	0	483
Seniority	0	0	0	0	0	0	0
Other Administered Funds (Maternity etc)	4	4	4	0	4	0	0
Personally Administered Drugs	2	2	0	(2)	0	(2)	0
Prior Year Accruals	0	0	(9)	(9)	(11)	(11)	
Total APMS	1,774	1,480	1,484	4	1,799	24	1,671
Other Medical Services							
Occupational Health Scheme/CRB Checks	1	1	0	(1)	0	(1)	0
Premises valuation and other associated costs	0	0	0	0	0	0	0
Other	21	17	64	47	77	56	23
Total Other Medical Services	22	18	64	46	77	55	23
Total Primary Care Medical Services	44,756	37,297	37,589	292	45,121	364	44,284

Additional and Essential Services	31,500	26,250	26,143	(107)	31,402	(99)	30,141
QIPP Savings	(635)	(529)	0	529	0	635	0
Enhanced Services	2,336	1,946	1,965	19	2,359	23	2,689
Quality and Outcomes Framework (QOF)	2,861	2,384	2,574	190	3,089	228	2,871
Premises Payment	7,470	6,225	6,216	(9)	7,457	(13)	7,518
Seniority	781	651	561	(90)	663	(118)	785
Other Administered Funds (Maternity etc)	253	212	216	4	253	0	87
Personally Administered Drugs	168	140	148	8	178	10	170
Other Medical Services	22	18	64	46	77	55	23
Prior Year Accruals	0	0	(298)	(298)	(357)	(357)	
Total	44,756	37,297	37,589	292	45,121	364	44,284

NHS England - London Region

Primary Care Services - South London (Richmond)

Medical Services

Financial Summary - 10 Months to 31st January 2016

Description	Annual Budget £000's	YTD Budget £000's	YTD Actual Expenditure £000's	YTD Variance £000's	Forecast Outturn £000's	Forecast Variance £000's	2014/15 Outturn £000's
PMS							
Essential and Additional Services	1,403	1,169	1,157	(12)	1,390	(13)	1,370
PMS QIPP Savings	(30)	(25)	0	25	0	30	0
Enhanced Services	113	94	105	11	126	13	124
Quality and Outcomes Framework (QOF)	154	128	133	5	160	6	153
Premises Payment	402	335	335	0	402	0	457
Seniority	36	30	26	(4)	32	(4)	35
Other Administered Funds (Maternity etc)	8	6	7	1	8	0	30
Personnaly Administered Drugs	8	7	7	0	8	0	10
Prior Year Accruals	0	0	(8)	(8)	(10)	(10)	
Total PMS	2,094	1,744	1,762	18	2,116	22	2,179
GMS							
Global Sum & MPIG	14,025	11,687	11,657	(30)	14,019	(6)	13,602
GMS QIPP Savings	(290)	(241)	0	241	0	290	0
Enhanced Services	1,185	987	946	(41)	1,136	(49)	1,363
Quality and Outcomes Framework (QOF)	1,552	1,293	1,354	61	1,625	73	1,592
Premises Payment	3,317	2,764	2,762	(2)	3,315	(2)	3,283
Seniority	398	331	313	(18)	361	(37)	392
Other Administered Funds (Maternity etc)	105	88	88	0	105	0	18
Personnaly Administered Drugs	105	87	96	9	116	11	107
Prior Year Accruals	0	0	(112)	(112)	(134)	(134)	
Total GMS	20,397	16,996	17,104	108	20,543	146	20,357
APMS							
Essential and Additional Services	0	0	0	0	0	0	0
APMS QIPP Savings	0	0	0	0	0	0	0
Enhanced Services	0	0	0	0	0	0	0
Quality and Outcomes Framework (QOF)	0	0	0	0	0	0	0
Premises Payment	0	0	0	0	0	0	0
Seniority	0	0	0	0	0	0	0
Other Administered Funds (Maternity etc)	0	0	0	0	0	0	0
Personnaly Administered Drugs	0	0	0	0	0	0	0
Prior Year Accruals	0	0	0	0	0	0	0
Total APMS	0	0	0	0	0	0	0
Other Medical Services							
Occupational Health Scheme/CRB Checks	1	1	0	(1)	0	(1)	0
Premises valuation and other associated costs	0	0	0	0	0	0	0
Other	10	8	14	6	17	7	12
Total Other Medical Services	11	9	14	5	17	6	12
Total Primary Care Medical Services	22,502	18,749	18,880	131	22,676	174	22,548

Additional and Essential Services	15,428	12,856	12,814	(42)	15,409	(19)	14,972
QIPP Savings	(320)	(266)	0	266	0	320	0
Enhanced Services	1,298	1,081	1,051	(30)	1,262	(36)	1,487
Quality and Outcomes Framework (QOF)	1,706	1,421	1,487	66	1,785	79	1,745
Premises Payment	3,719	3,099	3,097	(2)	3,717	(2)	3,740
Seniority	434	361	339	(22)	393	(41)	427
Other Administered Funds (Maternity etc)	113	94	95	1	113	0	48
Personnaly Administered Drugs	113	94	103	9	124	11	117
Other Medical Services	11	9	14	5	17	6	12
Prior Year Accruals	0	0	(120)	(120)	(144)	(144)	0
Total	22,502	18,749	18,880	131	22,676	174	22,548

NHS England - London Region

Primary Care Services - South London (Kingston)

Medical Services

Financial Summary - 10 Months to 31st January 2016

Description	Annual Budget £000's	YTD Budget £000's	YTD Actual Expenditure £000's	YTD Variance £000's	Forecast Outturn £000's	Forecast Variance £000's	2014/15 Outturn £000's
PMS							
Essential and Additional Services	8,785	7,321	7,312	(9)	8,755	(30)	8,996
PMS QIPP Savings	(170)	(142)	0	142	0	170	0
Enhanced Services	617	514	515	1	618	1	880
Quality and Outcomes Framework (QOF)	815	679	725	46	870	55	846
Premises Payment	1,476	1,230	1,136	(94)	1,363	(113)	1,409
Seniority	206	172	153	(19)	200	(6)	207
Other Administered Funds (Maternity etc)	43	36	48	12	63	20	16
Personnaly Administered Drugs	39	33	34	1	40	1	51
Prior Year Accruals	0	0	(56)	(56)	(67)	(67)	
Total PMS	11,811	9,843	9,867	24	11,842	31	12,405
GMS							
Global Sum & MPIG	6,868	5,723	5,708	(15)	6,867	(1)	6,597
GMS QIPP Savings	(145)	(121)	0	121	0	145	0
Enhanced Services	635	529	522	(7)	627	(8)	720
Quality and Outcomes Framework (QOF)	880	733	766	33	920	40	870
Premises Payment	1,630	1,358	1,350	(8)	1,620	(10)	1,756
Seniority	163	135	121	(14)	143	(20)	168
Other Administered Funds (Maternity etc)	44	36	42	6	49	5	53
Personnaly Administered Drugs	49	41	57	16	68	19	55
Prior Year Accruals	0	0	(50)	(50)	(60)	(60)	
Total GMS	10,124	8,434	8,516	82	10,234	110	10,219
APMS							
Essential and Additional Services	1,432	1,193	1,154	(39)	1,425	(7)	1,729
APMS QIPP Savings	(22)	(18)	0	18	0	22	0
Enhanced Services	24	20	12	(8)	14	(10)	23
Quality and Outcomes Framework (QOF)	36	30	22	(8)	26	(10)	11
Premises Payment	75	62	65	3	79	4	47
Seniority	0	0	0	0	0	0	0
Other Administered Funds (Maternity etc)	2	2	0	(2)	2	0	0
Personnaly Administered Drugs	2	2	2	0	2	0	0
Prior Year Accruals	0	0	(24)	(24)	(29)	(29)	
Total APMS	1,549	1,291	1,231	(60)	1,519	(30)	1,810
Other Medical Services							
Occupational Health Scheme/CRB Checks	5	4	0	(4)	0	(5)	0
Premises valuation and other associated costs	0	0	0	0	0	0	0
Other	6	5	21	16	25	19	(2)
Total Other Medical Services	11	9	21	12	25	14	(2)
Total Primary Care Medical Services	23,495	19,577	19,635	58	23,620	125	24,432

Additional and Essential Services	17,085	14,237	14,174	(63)	17,047	(38)	17,322
QIPP Savings	(337)	(281)	0	281	0	337	0
Enhanced Services	1,276	1,063	1,049	(14)	1,259	(17)	1,623
Quality and Outcomes Framework (QOF)	1,731	1,442	1,513	71	1,816	85	1,727
Premises Payment	3,181	2,650	2,551	(99)	3,062	(119)	3,212
Seniority	369	307	274	(33)	343	(26)	375
Other Administered Funds (Maternity etc)	89	74	90	16	114	25	69
Personnaly Administered Drugs	90	76	93	17	110	20	106
Other Medical Services	11	9	21	12	25	14	(2)
Prior Year Accruals	0	0	(130)	(130)	(156)	(156)	0
Total	23,495	19,577	19,635	58	23,620	125	24,432

NHS England - London Region

Primary Care Services - South London (Sutton)

Medical Services

Financial Summary - 10 Months to 31st January 2016

Description	Annual Budget £000's	YTD Budget £000's	YTD Actual Expenditure £000's	YTD Variance £000's	Forecast Outturn £000's	Forecast Variance £000's	2014/15 Outturn £000's
PMS							
Essential and Additional Services	16,683	13,903	13,787	(116)	16,588	(95)	16,004
PMS QIPP Savings	(327)	(273)	0	273	0	327	0
Enhanced Services	1,040	866	889	23	1,068	28	1,281
Quality and Outcomes Framework (QOF)	1,876	1,563	1,716	153	2,060	184	1,881
Premises Payment	2,978	2,481	2,500	19	3,001	23	3,073
Seniority	441	368	289	(79)	340	(101)	398
Other Administered Funds (Maternity etc)	86	72	87	15	86	0	58
Personnaly Administered Drugs	111	92	96	4	116	5	116
Prior Year Accruals	0	0	(170)	(170)	(204)	(204)	
Total PMS	22,888	19,072	19,194	122	23,055	167	22,811
GMS							
Global Sum & MPIG	406	338	338	0	406	0	387
GMS QIPP Savings	(8)	(7)	0	7	0	8	0
Enhanced Services	44	37	34	(3)	40	(4)	35
Quality and Outcomes Framework (QOF)	42	35	37	2	44	2	39
Premises Payment	56	47	47	0	56	0	58
Seniority	18	15	12	(3)	15	(3)	18
Other Administered Funds (Maternity etc)	3	2	0	(2)	3	0	0
Personnaly Administered Drugs	5	4	4	0	5	0	5
Prior Year Accruals	0	0	(3)	(3)	(3)	(3)	
Total GMS	566	471	469	(2)	566	0	542
APMS							
Essential and Additional Services	172	144	127	(17)	127	(46)	177
APMS QIPP Savings	(4)	(3)	0	3	0	4	0
Enhanced Services	13	11	9	(2)	11	(2)	15
Quality and Outcomes Framework (QOF)	2	2	14	12	16	14	62
Premises Payment	48	40	36	(4)	43	(5)	44
Seniority	2	2	1	(1)	1	(1)	1
Other Administered Funds (Maternity etc)	1	1	2	1	1	0	0
Personnaly Administered Drugs	1	1	1	0	1	0	1
Prior Year Accruals	0	0	(12)	(12)	(14)	(14)	
Total APMS	235	198	178	(20)	186	(50)	300
Other Medical Services							
Occupational Health Scheme/CRB Checks	0	0	0	0	0	0	0
Premises valuation and other associated costs	0	0	0	0	0	0	0
Other	11	9	48	39	58	47	7
Total Other Medical Services	11	9	48	39	58	47	7
Total Primary Care Medical Services	23,700	19,750	19,889	139	23,865	164	23,660

Additional and Essential Services	17,261	14,385	14,252	(133)	17,121	(141)	16,568
QIPP Savings	(339)	(283)	0	283	0	339	0
Enhanced Services	1,097	914	932	18	1,119	22	1,331
Quality and Outcomes Framework (QOF)	1,920	1,600	1,767	167	2,120	200	1,982
Premises Payment	3,082	2,568	2,583	15	3,100	18	3,175
Seniority	461	385	302	(83)	356	(105)	417
Other Administered Funds (Maternity etc)	90	75	89	14	90	0	58
Personnaly Administered Drugs	117	97	101	4	122	5	122
Other Medical Services	11	9	48	39	58	47	7
Prior Year Accruals	0	0	(185)	(185)	(221)	(221)	0
Total	23,700	19,750	19,889	139	23,865	164	23,660

NHS England - London Region

Primary Care Services - South London (Merton)

Medical Services

Financial Summary - 10 Months to 31st January 2016

Description	Annual Budget £000's	YTD Budget £000's	YTD Actual Expenditure £000's	YTD Variance £000's	Forecast Outturn £000's	Forecast Variance £000's	2014/15 Outturn £000's
PMS							
Essential and Additional Services	18,255	15,212	15,131	(81)	18,165	(90)	17,920
PMS QIPP Savings	(371)	(309)	0	309	0	371	0
Enhanced Services	1,228	1,023	1,020	(3)	1,204	(24)	1,406
Quality and Outcomes Framework (QOF)	2,021	1,684	1,770	86	2,124	103	1,799
Premises Payment	4,237	3,531	3,558	27	4,269	32	3,644
Seniority	481	400	334	(66)	389	(92)	481
Other Administered Funds (Maternity etc)	94	78	42	(36)	69	(25)	90
Personally Administered Drugs	103	86	87	1	104	1	110
Prior Year Accruals	0	0	(83)	(83)	(100)	(100)	
Total PMS	26,048	21,705	21,859	154	26,224	176	25,450
GMS							
Global Sum & MPIG	0	0	0	0	0	0	0
GMS QIPP Savings	0	0	0	0	0	0	0
Enhanced Services	0	0	0	0	0	0	88
Quality and Outcomes Framework (QOF)	0	0	0	0	0	0	0
Premises Payment	0	0	0	0	0	0	(85)
Seniority	0	0	0	0	0	0	0
Other Administered Funds (Maternity etc)	0	0	0	0	0	0	0
Personally Administered Drugs	0	0	0	0	0	0	0
Prior Year Accruals	0	0	0	0	0	0	0
Total GMS	0	0	0	0	0	0	3
APMS							
Essential and Additional Services	627	522	523	1	625	(1)	745
APMS QIPP Savings	(12)	(10)	0	10	0	12	0
Enhanced Services	35	29	30	1	36	1	19
Quality and Outcomes Framework (QOF)	43	36	38	2	45	2	0
Premises Payment	101	84	84	0	101	0	111
Seniority	0	0	0	0	0	0	0
Other Administered Funds (Maternity etc)	3	2	0	(2)	3	0	0
Personally Administered Drugs	4	3	2	(1)	3	(1)	0
Prior Year Accruals	0	0	(24)	(24)	(29)	(29)	
Total APMS	801	666	653	(13)	784	(16)	875
Other Medical Services							
Occupational Health Scheme/CRB Checks	0	0	0	0	0	0	0
Premises valuation and other associated costs	0	0	0	0	0	0	0
Other	12	10	53	43	64	52	8
Total Other Medical Services	12	10	53	43	64	52	8
Total Primary Care Medical Services	26,861	22,381	22,565	184	27,072	212	26,336

Additional and Essential Services	18,882	15,734	15,654	(80)	18,790	(91)	18,665
QIPP Savings	(383)	(319)	0	319	0	383	0
Enhanced Services	1,263	1,052	1,050	(2)	1,240	(23)	1,513
Quality and Outcomes Framework (QOF)	2,064	1,720	1,808	88	2,169	105	1,799
Premises Payment	4,338	3,615	3,642	27	4,370	32	3,670
Seniority	481	400	334	(66)	389	(92)	481
Other Administered Funds (Maternity etc)	97	80	42	(38)	72	(25)	90
Personally Administered Drugs	107	89	89	0	107	0	110
Other Medical Services	12	10	53	43	64	52	8
Prior Year Accruals	0	0	(107)	(107)	(129)	(129)	0
Total	26,861	22,381	22,565	184	27,072	212	26,336

NHS England - London Region

Primary Care Services - South London (Croydon)

Medical Services

Financial Summary - 10 Months to 31st January 2016

Description	Annual Budget £000's	YTD Budget £000's	YTD Actual Expenditure £000's	YTD Variance £000's	Forecast Outturn £000's	Forecast Variance £000's	2014/15 Outturn £000's
PMS							
Essential and Additional Services	29,362	24,468	24,228	(240)	29,122	(240)	28,875
PMS QIPP Savings	(547)	(456)	0	456	0	547	0
Enhanced Services	2,012	1,676	1,733	57	2,080	68	2,467
Quality and Outcomes Framework (QOF)	3,220	2,683	2,826	143	3,392	172	3,775
Premises Payment	3,537	2,947	2,970	23	3,465	(72)	3,312
Seniority	559	466	443	(23)	538	(21)	574
Other Administered Funds (Maternity etc)	159	133	108	(25)	159	0	262
Personnaly Administered Drugs	173	144	162	18	195	22	202
Prior Year Accruals	0	0	(149)	(149)	(179)	(179)	
Total PMS	38,475	32,061	32,321	260	38,772	297	39,467
GMS							
Global Sum & MPIG	2,541	2,117	2,114	(3)	2,542	1	2,265
GMS QIPP Savings	(51)	(43)	0	43	0	51	0
Enhanced Services	207	172	172	0	207	0	213
Quality and Outcomes Framework (QOF)	346	288	289	1	347	1	456
Premises Payment	634	529	529	0	634	0	422
Seniority	91	76	65	(11)	76	(15)	86
Other Administered Funds (Maternity etc)	16	13	1	(12)	(14)	(30)	0
Personnaly Administered Drugs	14	11	14	3	18	4	15
Prior Year Accruals	0	0	(20)	(20)	(24)	(24)	
Total GMS	3,798	3,163	3,164	1	3,786	(12)	3,457
APMS							
Essential and Additional Services	2,455	2,046	2,047	1	2,465	10	2,253
APMS QIPP Savings	(42)	(35)	0	35	0	42	0
Enhanced Services	138	115	79	(36)	95	(43)	69
Quality and Outcomes Framework (QOF)	227	190	239	49	286	59	79
Premises Payment	312	260	250	(10)	293	(19)	104
Seniority	0	0	0	0	0	0	0
Other Administered Funds (Maternity etc)	10	8	25	17	10	0	1
Personnaly Administered Drugs	7	6	6	0	7	0	0
Prior Year Accruals	0	0	(33)	(33)	(40)	(40)	
Total APMS	3,107	2,590	2,613	23	3,116	9	2,506
Other Medical Services							
Occupational Health Scheme/CRB Checks	0	0	0	0	0	0	0
Premises valuation and other associated costs	0	0	0	0	0	0	0
Other	23	19	24	5	29	6	1
Total Other Medical Services	23	19	24	5	29	6	1
Total Primary Care Medical Services	45,403	37,833	38,122	289	45,703	300	45,431

Additional and Essential Services	34,358	28,631	28,389	(242)	34,129	(229)	33,393
QIPP Savings	(640)	(534)	0	534	0	640	0
Enhanced Services	2,357	1,963	1,984	21	2,382	25	2,749
Quality and Outcomes Framework (QOF)	3,793	3,161	3,354	193	4,025	232	4,310
Premises Payment	4,483	3,736	3,749	13	4,392	(91)	3,838
Seniority	650	542	508	(34)	614	(36)	660
Other Administered Funds (Maternity etc)	185	154	134	(20)	155	(30)	263
Personally Administered Drugs	194	161	182	21	220	26	217
Other Medical Services	23	19	24	5	29	6	1
Prior Year Accruals	0	0	(202)	(202)	(243)	(243)	0
Total	45,403	37,833	38,122	289	45,703	300	45,431